

Report of: Head of Locality Partnerships

Report to: Inner East Community Committee- Burmantofts & Richmond Hill, Gipton & Harehills and Killingbeck & Seacroft

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Date: 28th July 2021

For consideration

Inner East Community Committee - Update Report

Purpose of report

1. To bring to members' attention an update of the work which the Communities Team is engaged in, based on priorities identified by the Community Committee. It also provides opportunities for further questioning, or to request a more detailed report on a particular issue.
2. This report provides regular updates on some of the key activities between Community Committee meetings and functions delegated to Community Committees, Community Champions roles, community engagement, partnership and locality working.

Main issues

Sub Group Nominations

3. Members will have considered Appointments to Outside Bodies and Community Champions elsewhere on the Community Committee agenda. Members are now asked to make nominations to each of the Inner East Community Committee Sub Groups for 2021/22.

The 220/21 representatives are shown below:

Sub Group	Number of places	Current appointees	Community Committee Champion
Inner East Environment and Community Safety Sub Group	3	Cllr Denise Ragan Cllr Katie Dye Cllr Arif Hussain	Cllr Denise Ragan
Inner East Children and Young Peoples Sub Group	3	Cllr Salma Arif Cllr Denise Ragan Cllr Paul Drinkwater	Cllr Salma Arif

Members are invited to nominate representatives for each of the Inner East Community Committee Sub Groups.

Updates by theme:

Health, Wellbeing & Adult Social Care: Councillor David Jenkins and Councillor Asghar Khan

Inner East Public Health funding

4. Public Health IE Funds have successfully awarded eight culturally diverse community groups to deliver health messages within their own communities. The sessions will be delivered via zoom, face to face, radio and will incorporate COVID vaccination, easing of restrictions and testing information.
5. The community groups were given a list of services and organisations to choose from to inform their communities/clients of services available. The list of services included public health, financial inclusion and other services. To ease access of applying for the grant funding innovative methods were used including videos/presentations and simple application forms to cater for diverse groups including those with English as a second language.

Food resilience toolkit

6. The Building Food Resilience Toolkit aims to support food aid providers to have helpful conversations and signpost to appropriate support services to work on the challenges that people present with. The toolkit showcases a range of approaches to build food resilience and encourages providers to evolve their provision to help support people back to food independence. The toolkit has

been led by Food Wise Leeds and partners and has been shaped via two webinars working with food aid providers to capture learning – the webinars can be viewed on the Food Wise Website: <https://foodwiseleeds.org/>

Covid Vaccination

7. The NHS is continuing to work hard to vaccinate as many people as possible. The approved vaccines are, Pfizer BioNTech, Oxford AstraZeneca and Moderna vaccines. The vaccines are free of charge and only available through the NHS.

Vaccination delivery

8. As well as the vaccination centre at East Park Medical Centre, a roving vaccination bus have been set up. The details of when the bus will arrive are below. There has been a huge number of local people vaccinated through the vaccination clinics. These operate at:
 - Bilal Centre every Wednesday 10am – 4pm
 - Infinity Centre every Friday 2pm – 5.30pm.

Covid resources

9. Information about the COVID-19 vaccine can be found on the NHS website by visiting the following link [nhs.uk/CovidVaccine](https://www.nhs.uk/CovidVaccine). Leeds CCG have created a webpage to provide information and videos with resources available in community languages with a focus on COVID-19 vaccination information <https://www.leedsccg.nhs.uk/health/coronavirus/covid-19-vaccine/>

Community Engagement and vaccine hesitancy

10. Public Health are working with a wide range of partners including Hatch LCP and 3rd sector organisations to develop new approaches of working with communities in Burmantofts, Harehills and Chapeltown. This is to enable local people to make an informed choice about the vaccine, using trusted information and local organisations. If you would like to get involved contact Chetna Patel chetna.patel@leeds.gov.uk

Covid-19 Community Champions Project

11. The Covid-19 Community Champions Project is led by Leeds City Council and delivered in partnership with Voluntary Action Leeds, Forum Central and Hamara, working closely with Public Health and NHS Leeds CCG. The project is looking for people who:

- Live or work in Leeds to support their friends, family, neighbours and community to have the information about Covid-19 and the vaccine which will help them feel supported, make informed choices and stay safe.
- Feel confident about having conversations on Covid-19 and the vaccine and signposting people to support once provided with up to date information.
- Sign up to be a Covid-19 Community Champions by registering [here](#)

Covid-19 Micro Grant Funding

12. The micro grants are aimed at voluntary and community organisations and groups.

Grants of up to £1,000 are available to support organisations and grassroots level groups to share key health messages around Covid-19, vaccinations, government guidance and restrictions in ways that are accessible and appropriate for communities. If you would like to discuss your idea with us beforehand or need assistance in completing the application form please email: communitychampions@leeds.gov.uk

Public Health Covid 19 prevention grants

13. Space 2 alongside Shantona Women and Family Centre, Zest, People in Action, The Old Fire Station and Health watch Leeds were successful in applying for the Public Health Covid 19 prevention grant. Focusing on communities in Gipton and Harehills a range of activities have taken place this included pop up events, telephone conversations, an on-line survey and designing a film 'talking heads' to record local people's feelings about how they have coped during the pandemic; to promote Covid vaccine and prevention messages; and what changes they would like to see in the next 5 years.

There have been fantastic results from this short fast paced project including:

- People were contacted by telephone over a period of 4 weeks and of these 27 have provided detailed information for the local questionnaire by phone.
- Pop up community engagement has been delivered in priority vaccine hot spot locations in Gipton and Harehills Ward over a 4-week period. During this time 44 people provided detailed information for the local questionnaire and 400 leaflets/door knocks were completed.

- ‘Talking heads’ videos of 10 Gipton and Harehills residents’ interviews are being developed and a final report based on survey questionnaire responses will be completed by early June.

For further information please contact Keri Wilkins - keriw@space2.org.uk

Hatch - Local Care Partnership (LCP)

14. HATCH is a well-established and vibrant partnership which covers the areas of Chapeltown and Burmantofts, Harehills and Richmond Hill. The LCP works with a diverse range of partners including general practice, community health services, Public Health, Adult Social Care, elected members and a broad range of Third Sector and community groups.
15. The LCP focus on building relationships to deliver improved services with approaches around conversations, connections and assets and strengths. The current priorities are ageing well, supporting families who are shielding and children and families.
16. The LCP is working with key partners to develop a Domestic Abuse training session which will take place in September. For further details contact: Rachel Ainscough - rachel.ainscough@nhs.net (LCP Development Team)

Environment and Community Safety: Councillor Denise Ragan

Environment and Community Safety Sub Group

17. The Inner East Environment and Community Safety Sub Group met remotely 1st July 2021 with service updates provided from the Cleaner Neighbourhoods Team, Parks and Countryside, Housing Leeds and LASBT. It was noted in the meeting that there has been a number of staff changes across many of the services due to staff leaving the Council on the early leavers’ scheme and services thanked members for their understanding in the period of adjustment that has followed these changes.
18. There have been changes to management positions in Housing Leeds with Peter Wadgner and Jamie Martin becoming Area Managers for the Inner East area. Peter will be responsible for Gipton and Harehills and Burmantofts and Richmond Hill wards and Jamie is responsible for the Killingbeck and Seacroft ward.
19. There have also been changes in the Cleaner Neighbourhoods management structure following Susan Hardy’s recent retirement. Abu Bungay is now the Area Manager for the East Cleaner Neighbourhoods Team. Stuart Brown has Team Leader responsibility for the Gipton and Harehills and Burmantofts and

Richmond Hill wards and Carol Colins is the Team Leader for the Killingbeck and Seacroft ward.

20. A full list of the new management structures for Housing and CNT can be requested by ward members via Ruth Tiernan.

LASBT

21. The LASBT East team continues to work largely from home and utilises our risk assessments to enable visits, letter drops, door knock, noise seizures, serving papers, as required. A return to a mixture of home working and office based work is expected from July onwards.

22. LASBT recently carried out two Premises Closure Orders, one in Harehills and one in Seacroft, both in response to the levels of anti-social behaviour at these properties fuelled by alcohol and drugs misuse.

23. LASBT East currently has 93 active cases in the Inner East area, broken down by ward with 25 cases in Gipton & Harehills, 26 cases in Burmantofts & Richmond Hill and 42 cases in Killingbeck & Seacroft.

24. There is an emerging spike of hate related incidents in part of South Seacroft with two arson attacks on motor vehicles and "EDL" sprayed on the walls of a void property. LASBT, Housing and the NPT are working hard to try and identify the perpetrators and to safeguard residents, the matter has been discussed at Killingbeck & Seacroft Tasking and will be discussed at the Safer Leeds Hate Crime MARAC.

25. During the last month LASBT have secured further premises closure orders in relation to all communal areas of thirteen tower blocks in the Lincoln Green area. This is the second time we have had to do this, the first was successful for a period but problems returned prompting us to repeat the action to deal with rough sleepers, drug dealing and misuse, cuckooing and harassment of residents.

Neighbourhood Policing Update

Anti-Social Behaviour in Killingbeck and Seacroft

26. There has been a significant reduction in anti-social behaviour with this ward area, along with increased prosecution relating to repeat victims of race/hate crimes. The area has experienced a high volume of anti-social behaviour in the

past few years, and recent data shows this has reduced. This is due to targeted neighbourhood policing patrols, partnership working and running operation within the area to target offending.

Hate Crime

27. PS Lee Nicholson created a multi-agency meeting looking at repeat victim of hate/race crime, this was to allow partners to discuss cases, consider options, and deliver. This has resulted in such offences being reduced in the Killingbeck and Seacroft ward and saw some significant arrests for such offenders.

Organised Crime and Drug Supply

28. The supply of cannabis continues to be a local problem particularly in the Harehills area which officers have been addressing over a long time period. We continue to work closely with partners regarding this issue, looking at disruption techniques, and safeguarding.

Knife Crime

29. We have continued to see violent offences involving knives, and Leeds District continue to work with partner to tackle this problem.

We are:

- Delivering knife awareness training in schools, both at primary and secondary schools
- The Neighbourhood policing team carry out regular searches of key locations to located 'dumped' weapons. This is a success and are regularly taking a number of knives off the streets
- The Neighbourhood policing team are carrying out daily disruptions of nominals involved in knife crime, referring to partner agencies, and providing support for the families
- We have weekly tasking meetings to ensure incidents of such crimes are being progressed by CID
- Social media is utilised to deliver safety awareness
- We utilise extra resources within Inner East to target the key locations and offer reassurance to the public, and also disruption to the offenders
- We have held a week of action around knife crime, and such events will continue throughout the year
- We utilised the knife arch at one of the local schools, 186 pupils passed through and arch and no weapons were located. We are looking to use this within all secondary schools.

Gipton and Harehills PACT Meeting

30. We recently trialled an Online PACT meeting which was successful and had similar numbers attending online, as we did when we could do them in person. The feedback from the attendees was positive, and we now be rolling these out across other ward areas for Leeds.

Children and Young People: Councillor Salma Arif

Breeze Pass Annual Membership Summary – Breeze Card Update

31. Breezecard has traditionally been a free card since 2000, it has given discount at leisure centres, council leisure facilities, acts as a junior library card, and gives free access to Breeze summer events.



32. Over the last 6 months we have carried out consultation across the city and engaged a Leeds based Branding company to look at Breeze and what it is as a brand and what direction it needs to take now to continue to be a strong recognised Brand for young people and families in Leeds.

33. To make that next step to improve the offer of the card, move to smart mobile technology, an annual fee of **£5 per year** (whilst still free to those economically disadvantaged) will now be introduced.

34. The existing offers and discounts for Breezecard are limited and with little resources allocated to it, public perception of the card shows there is minimal value to it other than leisure centre discounts and access to Breeze summer events.

35. The introduction of a fee based membership will be based on feedback from young people and their parents who have indicated an appetite for an extended offer which will be made accessible through a new website and app and a refreshed communication strategy to deliver the comprehensive offer.

36. The Vision

The vision for Breeze Membership is to give all children and young people in Leeds access to a wide range of rich and diverse cultural and sporting activities through a range of free, discounted and VIP access to services, to make Leeds the best city for young people to grow up in.

37. The Aims

- Providing opportunity for all children and young people to access quality provision by working with cultural, sporting and commercial leisure sectors in

Leeds to offer discounted or free access to services and activities with a Breeze Leeds membership.

- Removing barriers for those most vulnerable and in need, to ensure all young people can access Breeze membership benefits in an inclusive and equitable way.
- Offering engaging, accessible and easy to use communication channels with information about membership benefits, discounts, Breeze events as well as other services from partners across the city.
- Ensuring young people are consulted with and at the heart of what we do, offering them the opportunity to shape and develop the cultural and sporting offer in Leeds.

38. The Strategy

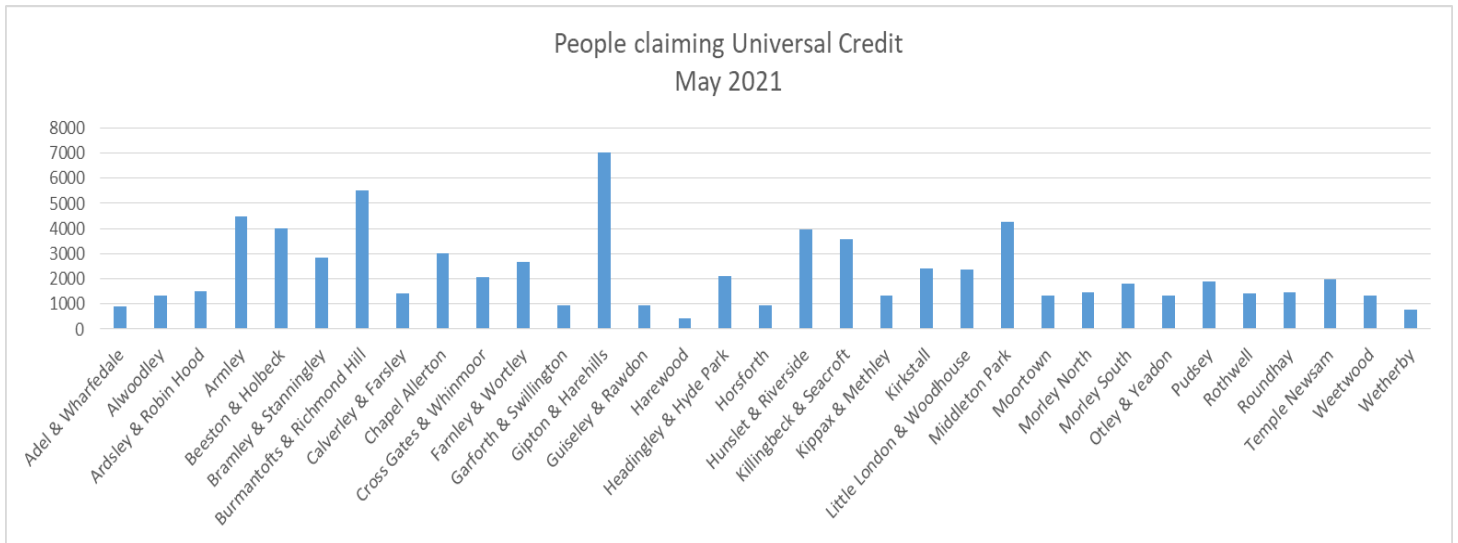
- To introduce a paid annual membership to Breeze, to add value and credibility to the scheme.
- To offer a free membership to children on free school meals.
- Re-brand the membership to position it as a new product but maintain links with the quality recognition of the events and services provided by Breeze.
- To engage with council services and the commercial sector to secure discounts (annual and seasonal) or exclusive VIP offers (early bird ticketing, VIP packages) in areas of:
 - Family and young people leisure venues
 - Visitor attractions and museums
 - Leisure centres and sporting facilities
 - Cinemas and theatres
 - Play Centres
 - Holiday events and activities
 - Sporting events (Leeds United and Leeds Rhinos)
 - Concerts and festivals
 - Shops
 - Food venues
- Redevelop the website to support the new brand and its offer and sign up, to ensure it is engaging and attractive to the target audience.
- Develop an app to support the membership along with push notifications of new offers and promotions.
- Devise a successful 'launch' marketing campaign through schools, digital platforms and through cultural and sporting venues.
- Develop a full communication strategy to continually support the services provided by the membership to be focused on social media and digital communications.
- To establish a young people's project team to be able to continually consult and support development of Breeze and all its services.

Inner East Youth Activity Fund Consultation

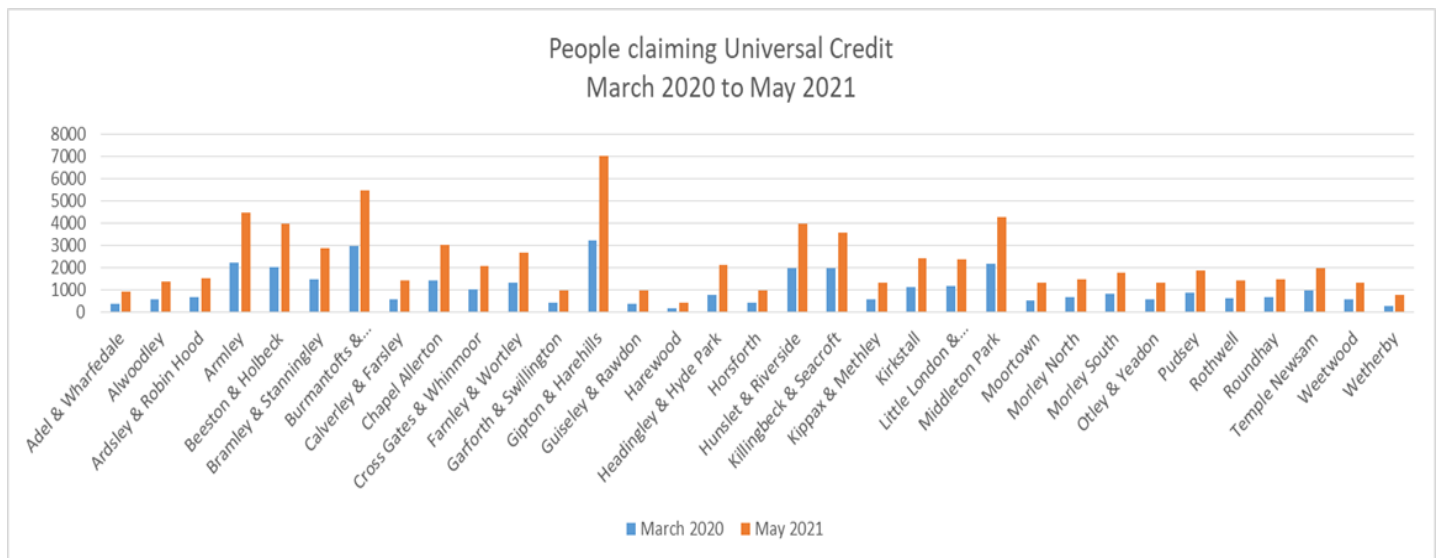
39. The Inner East Youth Summit has been cancelled due to the national lockdown, in its place, an online survey has been sent out to all local schools and Youth Groups, the survey will enable and encourage all children and young people to influence how youth activity funding is allocated in the Inner East area.
40. The Youth Activity Fund consultation survey was promoted from Monday 15th February 2021 until Friday 30th April, giving young people over two and a half months to provide feedback via the survey. The Inner East Community Committee received 289 survey responses to the Youth Activity Fund survey. Details on the finds of the survey can be found in the Inner East YAF Consultation report and infographic to be presented at the Community Committee meeting.

Employment, Skills & Welfare: Councillor Ron Grahame

41. The Universal Credit claimant count is updated monthly and is therefore a useful measure for contributing to our understanding of the economic changes and impact of the Coronavirus pandemic on our communities. For information, please see below, the latest headline information on the number of people claiming Universal Credit at city level with further detail included in the attached document on the numbers for both in and out-of-work claimants at ward level.
42. The provisional figures for the total number of people claiming Universal Credit in the Leeds local authority area in May 2021 is 75,010 which is 14.5% of the working age population.
43. This includes all claimants whether they are in employment or not in employment and is an increase of 887 claimants on the previous month. (112% increase since March 2020).
44. The revised figures for the number of people claiming Universal Credit in Leeds that were unemployed in April 2021 is 47,061, which is 9.2% of the working age population.
45. This represents a reduction of 316 on the previous month. (99% increase since March 2020).



Number is the number of people claiming Universal Credit (both employed and unemployed)



The figures are a count of the number of people on Universal Credit on the second Thursday of each month – 13 May in this instance. Rate shows the number of claimants as a percentage of the working age population.

People on Universal Credit

	Working Age Population 2019	March 2020		March 2021		April 2021 (r)		May 2021 (p)	
		Number	Rate	Number	Rate	Number	Rate	Number	Rate
Adel & Wharfedale	10967	371	3.4%	894	8.2%	905	8.3%	919	8.4%
Alwoodley	13242	572	4.3%	1345	10.2%	1337	10.1%	1350	10.2%
Ardley & Robin Hood	14717	646	4.4%	1525	10.4%	1503	10.2%	1510	10.3%
Armley	16953	2203	13.2%	4408	26.0%	4412	26.0%	4462	26.3%
Beeston & Holbeck	17612	2004	11.5%	3921	22.3%	3919	22.3%	4005	22.7%
Bramley & Stanningley	14753	1474	10.0%	2852	19.3%	2840	19.3%	2860	19.4%
Burmantofts & Richmond Hill	18413	2957	16.4%	5415	29.4%	5397	29.3%	5509	29.9%
Calverley & Farsley	14489	565	3.9%	1414	9.8%	1416	9.8%	1423	9.8%
Chapel Allerton	16571	1439	8.7%	2961	17.9%	2975	18.0%	3005	18.1%
Cross Gates & Whinmoor	13683	1028	7.4%	2045	14.9%	2045	14.9%	2059	15.0%
Farmley & Wortley	15350	1304	8.5%	2682	17.5%	2665	17.4%	2681	17.5%
Garforth & Swillington	11575	412	3.5%	968	8.4%	949	8.2%	958	8.3%
Gipton & Harehills	20237	3230	16.3%	6954	34.4%	6932	34.3%	7023	34.7%
Guiselley & Rawdon	13781	353	2.5%	961	7.0%	939	6.8%	949	6.9%
Harewood	10208	152	1.5%	468	4.6%	453	4.4%	437	4.3%
Headingley & Hyde Park	29651	763	2.5%	2181	7.4%	2124	7.2%	2117	7.1%
Horsforth	13427	425	3.2%	973	7.2%	955	7.1%	968	7.2%
Hunslet & Riverside	21278	1959	9.3%	3920	18.4%	3903	18.3%	3984	18.7%
Killingbeck & Seacroft	15268	1985	13.2%	3583	23.5%	3571	23.4%	3597	23.6%
Kippax & Methley	12815	590	4.6%	1315	10.3%	1309	10.2%	1342	10.5%
Kirkstall	16091	1105	6.8%	2423	15.1%	2414	15.0%	2431	15.1%
Little London & Woodhouse	31932	1153	3.7%	2340	7.3%	2350	7.4%	2388	7.5%
Middleton Park	17717	2159	12.3%	4225	23.8%	4234	23.9%	4284	24.2%
Moortown	14257	531	3.7%	1322	9.3%	1306	9.2%	1336	9.4%
Morley North	13880	647	4.6%	1444	10.4%	1433	10.3%	1454	10.5%
Morley South	14448	838	5.9%	1815	12.6%	1783	12.3%	1798	12.4%
Otley & Yeadon	12812	582	4.5%	1324	10.3%	1321	10.3%	1329	10.4%
Pudsey	15152	877	5.8%	1910	12.6%	1894	12.5%	1889	12.5%
Rothwell	12085	604	4.9%	1392	11.5%	1387	11.5%	1411	11.7%
Roundhay	14243	674	4.7%	1468	10.3%	1449	10.2%	1473	10.3%
Temple Newsam	12833	978	7.6%	1961	15.3%	1947	15.2%	1972	15.4%
Wheatwood	14348	587	4.1%	1335	9.3%	1316	9.2%	1329	9.3%
Wetherby	11266	293	2.6%	768	6.8%	737	6.5%	756	6.7%
Leeds	516054	35450	6.9%	74515	14.4%	74123	14.4%	75010	14.5%
Yorkshire & The Humber	3419608	277920	8.1%	520442	15.2%	519305	15.2%	524135	15.3%
England	35116566	2591995	7.4%	5198433	14.8%	5186098	14.8%	5232350	14.9%

Community Engagement: Social Media and Newsletter

46. **Appendix 1**, provides information on posts and details recent social media activity for Inner East Community Committee Facebook page.

The Communities Team

Cliftons and Nowells

Nowells Mini Operation Champion

47. Leeds Anti-Social Behaviour Team responded quickly to a recent spike in calls for service from properties in the Nowells. On 23rd April a team from LASBT, Housing Leeds, PCSO's and the Communities Team carried out a comprehensive door knock in the area to gather intelligence, promote reporting and offer reassurance to the community.
48. LASBT did pick up a number of specific complaints that are now being dealt with by the service. Residents appreciated the door knock and recognised the need to work together with services to tackle ASB. The Nowells has seen a sustained reduction in ASB over the last 3 years, the proactive approach taken by LASBT and partners will ensure it stays this way.

Nowells Youth and Community Hub

49. Safer Stronger Communities Team staff are working with colleagues in Childrens Services to develop a plan for re-opening Nowell Mount Community Centre. During Covid the centre has been largely closed with the exception of some targeted youth provision and the Food Club. Now that indoor activities are permissible again the team are working towards re-establishing provision in the centre and working with local youth providers, partners and the local community to develop a full activity programme in the Centre. An event will be planned later in the summer to officially open the centre and invite people the community in to look at the much improved facility.

Youth provision

CATCH on Wheels

50. CATCH have been working with a small group of older teenagers from the Nowells over the past 6 months. The team from CATCH have been working with young people at Nowell Mount to get the new building ready for opening. Young people have built a number of raised beds on the site ready for planting,

installed outdoor seating, tidied up the grounds and installed equipment in the new extension. Young people from the Nowells have also attended sessions down at CATCH on Hovingham Avenue.

Youth Services

51. Throughout the ongoing pandemic the Youth Service team have continued to engage with young people across Burmantofts and Richmond Hill, and specifically in the priority neighbourhood. They have engaged several groups in a variety of discussions around the current and ongoing impact of the pandemic and the constant challenges with respect to their education.

52. They have significantly increased their one-one provision alongside the delivery of welfare checks. This has enabled their Youth Work team to continue to engage with a number of young people they would have perhaps not seen during the delivery of our regular detached provision in the area.

53. Earlier in the year Youth Service delivered over 150 wellbeing packs and resources across the ward. These were created following some additional funding received from the local Housing Advisory Panel. Through linking in with local partners (which included members of Nowells Community Group) they were able to significantly increase the number of packs handed out and thus total number of young people reached.



54. The handing out of these packs was further supported by a range of issue based youth work to enable young people to explore their mental health and wellbeing and identify strategies for encouraging positive mental health whilst also identifying pathways for support should this be needed.

55. Youth Services have been continuing to deliver their Violence Reduction Unit funded provision. The aim of the project is to engage with young people and

highlight the ongoing impact/risks of knife crime. They have put together a detailed programme which includes a range of targeted sessions (Substance Misuse / Impact upon family and community) / Emergency First Aid / Peer Pressure), which will continue to be delivered over the coming months.

Nowells Community Group

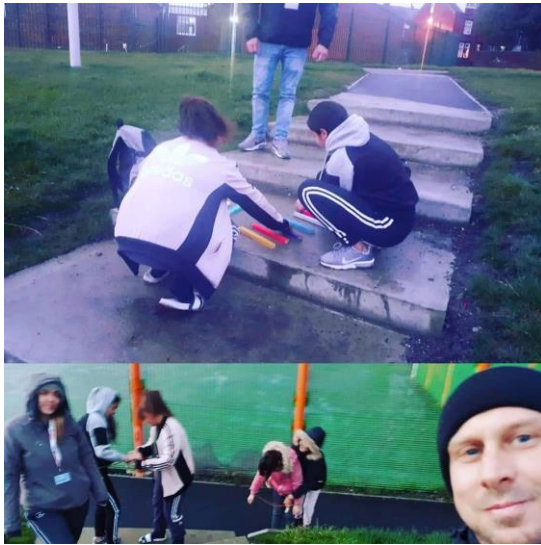
56. The Nowells Community Group working with Active Leeds have delivered a 6 week programme of physical activities on the park for children. “Nowells Get Active” was led by local volunteers supported by professional coaches and consisted on 3 activity sessions per week offering football, tennis, boxing, rounder’s and street dance.

Youth Association

57. Youth workers have continued to engage young people vulnerable to involvement in crime and violence, both across the Burmantofts and Richmond Hill ward and specifically in the priority neighbourhood. Youth workers have offered street engagement activities largely focused on relationships, teambuilding and multi-sports. Over the past twelve months, many young people have been involved in high levels of antisocial behaviour; setting fires, fireworks, robbery, riots, violence and drug culture. Their approach has been very informal, facilitating discussions around their own behaviours and consequences of their actions.

StreetSafe workshops

58. Youth Association teams have engaged large numbers of young people at street-level, running knife-crime awareness, drugs awareness, drill music and stop and search awareness workshops on a large scale. Street-based workshops have been interactive and engaging, using games, discussions and multimedia to increase appeal and focus. Workshops have been delivered within existing social groups and in young people’s own social spaces, creating cooperative learning environments.



59. Their StreetSafe workshops enable discussion with young people about current issues, including conflict between different gangs, and we are building positive, trusting relationships with the young people, while allowing them to explore positive things they can do for their areas.

60. They have found that many of the young people are interested in drill music, which has negative influences from subjects around gang life, drugs, knife crime, sexualizing women and violence. Their workshops have encouraged young people to look closely at their role models within the music industry and how this influences them within their communities. They have done this by providing workshops around:

- positive role models
- substance misuse
- knife crime
- negative relationships

61. In delivering these workshops they have been aiming to start (conceptually) where the young people are at in their lives, keeping the work relevant. Taking it to street level has made participation more accessible. Groups have been able to reflect on how they are seen in their communities and think of ways to change this, with the help of youth workers as positive role models.

62. During the past few months, they have been working in partnership with Leeds City Council Youth Service and West Yorkshire Police to improve their understanding of the day-to-day needs of our communities in respect of youth violence. In parallel, they have built strong relationships with many groups involved in ASB and youth violence, and are now exploring ways in which their voices can be heard within the community.

Lincoln Green

63. Highways improvements – Phase 2 of the “Mini Holland” Highways scheme has now started on site in Lincoln Green. This phase will see the redesign on Lincoln Road, making it one way and incorporating improved cycling infrastructure down to Cherry Row and ultimately along Mabgate into the City Centre.. Highways anticipate completing Phase 2 by the end of the summer.
64. Asset Based Community Development – Touchstone’s ABCD project is making headway in Lincoln Green. The Community Builder has been organising fortnightly conversations in Lincoln Green Square, these events have been small scale but really effective based around live music, food and arts based activities to attract people into the square. In July the ABCD worker will be hosting a “You Chose” event – this event is an opportunity for local informal groups to bid for small sparks funding to support their ideas for community-led activity in Lincoln Green.

Vaccination Bus

65. In order to support the Covid-19 Vaccination rollout Public Health have deployed a roving vaccination bus targeting neighbourhoods with a lower than average vaccine uptake. In April the bus came to Lincoln Green for 3 days followed by 4 days outside Nowells Mount Community Centre.
66. The service was publicised in advance through GP’s who sent texts to eligible patients backed up by a targeted communications campaign. In Lincoln Green the bus was situated opposite Burmantofts Health Centre, a very visible and high footfall location, over the three days 179 people attended and received their first vaccine dose. Nowell Mount was a quieter location so a substantial effort was put into door knocking, Migrant Community Networkers supported by staff from across the Council and local third sector organisations managed to knock on every door across the 4 target LSOA’s from the Bellbrooks down to Torre Drive. By the end of the week 113 people came forward for their first dose.

Target Wards

Burmantofts and Richmond Hill

Digital Inclusion work

67. A working group to support digital inclusion has been established. This group will share best practice, common challenges, opportunities for funding, training and partnership working, and acts as a unified entity to coordinate digital inclusion work in the Burmantofts & Richmond Hill ward.
68. Following the November 2020 Burmantofts and Richmond Hill Neighbourhood Improvement Partnership, where the issue of digital exclusion loomed large as a common barrier to residents accessing various services (e.g. health, housing, financial inclusion), 100% Digital Leeds and Communities Team identified key partners to meet and discuss this subject.
69. From looking at evidence in the recent Healthwatch Leeds report we can see that there are five key themes that help to define digital exclusion when it comes to accessing health and care services: money and resources; training and information; space, safety and privacy; communications preferences and the Accessible Information Standard; and, listening over the long term to people's concerns and experiences.
70. Using these findings and other resources, we are meeting to think about what a digitally inclusive Burmantofts and Richmond Hill would look like and how we begin to create this:

Greater awareness and engagement in the community

- Improving organisations' awareness of the barriers to and benefits of getting online via receiving Digital Champions training and knowing how to better understand and help digitally excluded people, particularly those with accessibility barriers e.g. language, disability, literacy
- More organisations signed up to the 100% Digital Leeds mailing list where opportunities to strengthen infrastructure via training and are regularly promoted
- Sharing knowledge about community initiatives which could help to increase digital inclusion among residents

Greater community capacity by bringing in resource to the area (i.e. funding/schemes)

- More community organisations and stakeholders able to offer free internet access and/or computer/device use in the area to help digitally excluded people, whether through community spaces or loan schemes

More local representation at an individual level and greater accessibility

- More representation of local people with lived experience of digital exclusion when designing solutions that work for those in the community, in a similar fashion to the approaches of Healthwatch Leeds and Leeds Poverty Truth Commission
- Co-production of alternative options and resources for people with specific additional barriers that may stop them engaging with digital inclusion activities (e.g. those with limited English comprehension skills, disability, mental health issues, cultural barriers)

71. Since the group have been coming together 3 new digital projects have been created which are:

- East North East Youth Service Digital Inclusion Project – working with youth Service to deliver a 12 week targeted programme for young people to take part in a range of online activities (including cooking, wellbeing activities, and origami) whilst within each session engaging in issue based discussions on the subject of digital inclusion, knife crime awareness, COVID safety messages and how to stay safe online.
- BRH HUB - Device loan scheme – to offer a tablet lending scheme to BRH residents with data included. All tablets are now on loan to people who are digitally excluded
- REAH Digital Engagement Sessions - Hosted at REAH Community Centre in IT suite. In person (when allowed) and remotely. Hourly sessions 3 times per week giving skills, questions and social skills.

Neighbourhood Improvement Partnership Update

72. The BRH NIP regrouped in November 2020. The meeting was focused on the emerging impact of Covid-19, examples of strong partnership achievements over the last nine months (partners were asked to feedback ahead of the meeting to understand challenges and successes throughout 2019-2020) and next steps for the NIP. Since November new partnerships have emerged in line with partner feedback focused on current priorities across the ward such as the BRH Youth Partnership & BRH Digital Inclusion Group.

73. The Youth Partnership is now working together to explore collaborative approaches to deliver detached work across the ward, explore ways with Youth Partnership to offer an enhanced digital engagement/interaction with young people, lever new youth provision into the ward, with a focus on areas of high challenge of antisocial behaviour & Develop opportunities to restart/ develop provision in line with government's roadmap guidelines.

74. The NIP met again in April 2021 to share new work programmes, introduce the proposal of a Community Anchor Network to all partners working locally and to introduce the online digital tool 'Your Voice'. Further sessions have been held to accommodate partners to share views and ideas in terms of the Community Anchor Network proposal and these have seen good attendance. The next step for the partnership is to meet again to deliver a working session for partners to register, drop a pin and to build on the Your Voice 'What's Happening In BRH' Map.

BRH Community Care Hub – Exploring the legacy

75. The Community Care Hub partnership lead by Leeds Mencap continues to operate providing food and other support for those that have been impacted by the pandemic. The number of people seeking help has reduced substantially since February. Voluntary Action Leeds are supporting the CCV hubs across the city to consider what legacy arrangements may emerge following the "emergency response".

76. Locally, organisations (including LCC services) recognise the value of closer more integrated working across the ward. Exactly how this can be achieved and the role that residents play in this way of working is yet to be defined. Further discussions and development will take place over the next 6 months.

Food Clubs

77. Food poverty is a real issue for lots of people in Burmantofts and Richmond Hill, whilst there is valuable network of providers across Leeds distributing emergency food support – this tends to be limited in choice and is normally time limited in order to support people through a short term financial crisis. Family Action have established 9 Food Clubs across Leeds, 2 of which are in Burmantofts and Richmond Hill, one at Nowell Mount and the other at Richmond Hill Academy.

78. Food Clubs offer heavily subsidised food to their members who can join for £1 and then get approximately £15 worth of food for £3.50. It's a new service in the ward and hopefully a model which is sustainable, promotes self-reliance and could be replicated in other locations. Membership at both food clubs is steadily increasing week on week.

Gipton and Harehills

Covid Vaccination Engagement

79. Encouraging vaccine uptake is a key focus in Gipton & Harehills with recognition that uptake in several neighbourhoods is lower than the city's average. A vaccine bus was located at CATCH on Hovingham Avenue from 11-14th May where local residents with eligibility could attend the bus for their vaccine. Significant community engagement work took place during this week to encourage uptake, including from the Community Engagement Leader at CATCH, Migrant Community Networkers from the Migrant Access Project, Public Health Officers and the Communities Team. Public Health officers are looking to deliver further vaccine buses and develop a schedule for the summer period.

Greener Gipton and Harehills Campaign

80. After a successful consultation on Woodland Creation sites in Gipton and Harehills, a follow up workshop took place on Tuesday 13th April, led by Leeds City Council's Woodland Creation Team, where discussions took place on the most popular sites that came forward. Residents shared local knowledge around how these sites are used and what the most suitable planting would be. These sites will be taken forward for planting from autumn 2021. A further update will be provided at the next meeting on Wednesday 9th June.

81. The Greening Gipton Approach project was launched on Tuesday 18th May with an outdoor public meeting outside the Old Fire Station. Local residents attended the meeting and fed in their initial ideas for the project, with lots of support for paths that would allow residents to cut through as a key focus for the project with planting alongside.

82. Following feedback from residents and partners, some initial draft designs have been created for the Harehills Road Greening Scheme. A walk through on Harehills Road and feedback on these designs was undertaken with a small working group on Thursday 27th May. The designs will be tweaked and brought back to the wider Greener Gipton and Harehills group on 9th June, before going out to the wider public for consultation.

83. As requested by local residents, a new gardening group at the Compton Centre as well as some local walking groups will be starting over the summer. The gardening group has been funded by both Gipton & Harehills and Burmantofts &

Richmond Hill Councillors. Further information can be found on:

<https://yourvoice.leeds.gov.uk/greener-g-h-campaign>

Neighbourhood Improvement Partnerships

84. The Gipton Neighbourhood Improvement Partnership met on Thursday 27th May at the Old Fire Station after work was paused while covid response work took priority. Discussions took place around the Henry Barran Centre, resident involvement and summer events, including the Gipton Gala and a potential new event for 2021; Fearnville Fete.

85. The Harehills Neighbourhood Improvement Partnership will reconvene in July and will look at refreshed priorities and forward planning as government guidance eases, looking at the long-term needs of the community and partnership opportunities to tackle inequalities exacerbated by Covid.

Street Drinking

86. A multi-agency partnership continues to meet to both support and tackle the challenges of street drinking around the ward boundary of Harehills and Burmantofts at several locations. The group, comprising of local ward members from both wards, neighbourhood policing, LASBT, Licensing, Environment and coordinated by the Communities Team, in addition to Touchstone who are delivering outreach and support work, funded by the Community Committee and the Inner East Housing Advisory Panel. Following the easing of lockdown guidelines, Touchstone will soon begin group sessions in a local café as part of a targeted support programme that will direct vulnerable individuals to specialist support.

Play Streets Enablement Project

87. Fall into Place Theatre are coordinating a Play Streets Enablement Project to build capacity within communities to run their own Play Streets sessions. This will be running across the priority neighbourhoods in Leeds and subject to funding, in Harehills too. It is hoped that work will start in July 2021, subject to government guidance at the time. This will build on work undertaken in 2019 where trial Play Streets sessions were well received by the local community on the Hovinghams in Harehills.

Henry Barran Centre

88. The Henry Barran Centre has been identified as a community centre that could be part of a Community Asset Transfer, as part of the savings that must be made due to the Council's budget pressures. Community Asset Transfers involve a long term (generally 50 year) lease to a community organisation to take over the running of a community centre, including all maintenance, finances and bookings.
89. Leeds Community Spaces have indicated that they would be willing to take over the centre, if this is what the community want. As such, informal consultation has begun and has taken place with Gipton and Harehills Councillors, current users of the centre and with the Gipton Neighbourhood Improvement Partnership. Formal consultation will be taking place with the local community in July 2021. This will take place at the Henry Barran Centre as part of an outdoor community event within the grounds on 7th July and at the Gipton Gala on Fearnville Fields on 11th July. If the community are supportive of the proposals, this will then go to executive board for a decision.

Killingbeck and Seacroft

Denis Healey Centre

90. The Denis Healey Centre improvements are now close to completion. The improvements have taken place over the last year, and have included a new community café, community art work, a community gym and a new computer room, as well as general painting and decorating and structural work. The feedback from the community and building users has been fantastic, and the centre is now a revitalised community asset.
91. The Denis Healey Centre gym which has been supported by Active Leeds, Communities, Seacroft Community on Top, the local councillors and Yorkshire Sport Foundation has also progressed. Much of the equipment is in place and the remaining items needed are on order. The gym will be a localised offer and will be led by local volunteers and Cllr Drinkwater. Two local volunteers have been funded by Yorkshire Sport Foundation to become qualified gym instructors, and more local people are being funded through a partnership with Hamara. We are aiming to open the gym in the coming months, Covid-19 permitting, and the community are very excited.
92. Following Covid-19 risk assessments assessed by Leeds City Council, Seacroft Community on Top are now running community groups and activities from the centre. This has been long-awaited by the local community and the feedback so

far has been very positive. The community provision has a positive impact on local residents and it is great to see people returning to a safe space and enjoying the newly improved centre. As and when Covid-19 restrictions ease the community provision will increase, and more groups will return to the centre.

Seacroft Gardens

93. The construction of Seacroft Gardens playground is complete, and therefore the playground has now opened. It is proving to be another popular community asset and many families have enjoyed it. A variety of partners are involved in ensuring the playground is maintained and protected and this has been much needed in the first week since opening. This approach will continue.

Summer Activities

94. LS14 Trust, Fall into Place and Seacroft Community on Top are organising a summer full of different activities and provision for local children and young people throughout the ward. This will build on the successful community provision they have delivered over the last year of school holidays and will include both food and activities.

Updates from Key Services

Community Hubs

95. All the Inner East Community Hub sites have been adapted due to the pandemic and are fully Covid safe. This has enabled us to continue to provide a key service to our communities. Our staff are doing a combination of F2F work and Working from Home to support our service.

Customer Services

96. Face 2 Face is limited to emergency enquiries as below:-

- Booking telephone appointments
- Booking PC slots using Netloan and using Self Service PC's
- Collecting LWSS vouchers
- Providing proofs for LWSS
- Requesting Trussell Trust e-vouchers
- Posting out of Council Tax bills
- Temporary Parking Permits
- Raising repairs
- To Drop Off documents
- To Purchase Radar Keys
- Tenancy Termination Notices

Library/PC Usage

97. We are now open for browsing of library books. Residents can browse for books in the library and take them home to read. Customers can still reserve books via our Order and Collect Service or book a 45 minute PC session (which can be extended if needed). Selection Bags are also available for customers to order, these have a selection of 6 books for adults or children ranging from crime, romance, key stages, picture books etc.

Job Shops

98. The Job Shops are now working Face to face, customers can access our full range of services including assisting with job searching, creating or updating a CV, completing job applications and preparing for interviews.

99. The Job Shop staff are also working with customers on a new Job Shop Employability Support Programme (JESP). The Programme is built on existing local good practice to deliver an enhanced integrated employability programme for jobseekers and inactive people.

100. Job Shop advisors (Senior Customer Service Officers) work from a variety of community locations in priority areas of the City and target neighbourhoods with high levels of deprivation, unemployment, inactivity and high BAME populations. The programme will strengthen and expand links with small-scale community organisations and local authority Area and Housing teams with well-established links in BAME communities to overcome any cultural barriers to engagement.

101. All participants will have a named Job Shop advisor and dedicated support from a team of advisors who will maintain fortnightly contact. Participants will be supported for a minimum of 6 months. Where face-to-face is not possible a telephone call will be pre-arranged. The advisors will work closely with participants to build their confidence, raise aspirations and improve well-being, including mental well-being, through a combination of direct support and sign-posting to existing local provision.

102. Examples of activities and actions to be delivered to support the participant include:

- Budgeting and debt advice, better off calculations, support with applying for Universal Credit
- Offering housing, childcare or other specialist advice e.g. drugs and alcohol, or signposting to relevant organisations, as appropriate

- Digital skills training and setting up an e-mail account if participants do not already have one;
- work related digital skills basics such as using word, excel, PowerPoint, skype, digital privacy awareness of do's and don'ts
- Supporting participants to develop up-to-date job search techniques including using IT to search and apply for work, setting up a "Find a job" account (where they have not previously done so); completing online application forms and using social media to seek work;
- Employability training: communication skills, self-presentation, time keeping, attitudes/behaviours at work, team building, working relationships, work related literacy and numeracy support; transferable skills;
- Careers information including self-employment advice
- Job sector-specific and/or vocational training including nationally recognised qualifications that are in demand with local employers
- Job search support (linking to existing provision where appropriate)
- Effective interview techniques, including mock interviews and feedback;
- employer brokerage services relevant to the participants' needs
- Access to basic skills and ESOL training
- In-work support and any additional or creative activities that help to achieve the aims of the project.

103. The programmes official start date was 1st March 2021, already there has been, 100 starts that have been registered onto our JESP programme which a great achievement.

POMOC virtual drop in sessions

104. Sessions have been running weekly in partnership with the Migrant Access Programme team and the Department of Work and Pensions. 3 sessions per week each lasting 2 hours for our Romanian/Roma and Czech/Slovak communities.

105. The Hubs multi-agency approach aims to support the residents with help to access Universal Credit, benefits. Increase support and engagement opportunities between EU nationals and services during the Covid 19 crisis. Also build their confidence and trust in local institutions and empower them to navigate local services and particular customer access support. This support also expand to include our Spanish and French communities.

106. Due to the demand of request for assistance with the EU Settlement Scheme (EUSS), in our POMOC virtual drop in sessions, we commenced face to face appointments in the Hub which are well attended, the deadline for applying for EUSS is 30th June 2021.

Activities/Groups/Health and Wellbeing

107. Virtual weekly yoga sessions continue for Harehills & Gipton residents for an additional 15 weeks. Feedback from attendees has been very positive around physical and mental wellbeing, alongside combatting social isolation.

MENCAP

108. The Compton Centre and Burmantofts Community Hub continue to work in close partnership with Burmantofts Richmond Hill Hub, MECAP to act as a distribution pick up point of receiving, storing and handing out food bags and food vouchers for their designated customers. Staff in the hubs engage with MENCAP customers when picking up their food parcels/vouchers who are normally hard to engage with and advice of the services we offer.

Safer Sleeping Scheme

109. The Compton Centre community Hub continues to work in close partnership with the Children centres and Public Health in issuing Moses baskets bundles to vulnerable families. The scheme is able to respond quickly due to The Community Hub, Children Centres and health professionals working together.

BRH Tablet Lending Scheme

110. Funding awarded from BRH ward members from the Community Committee Covid-19 response funding has enabled the BRH Community Hub to purchase a bank of tablet for an iPad lending scheme.

111. The hub offer a tablet lending scheme to BRH residents with data included. The loan of the tablet is for 3 months, assisting to help the local community close the gap on digital poverty. Our aim is to work in partnership with other local organisations and 3rd sector partners to offer a person centred approach to assist the community to be digitally connected.

112. Community Hubs offer virtual digital training courses on a variety of needs for the community, this could range from basics on how to use a tablet to job searching, assisting with CVs etc, fun interactive games, social media, keeping in touch with family and friends etc. Once lockdown eases we will offer face to face sessions and grow the project to the community's needs.

Project Development Team

113. Here are some of our highlights from the last quarter and details of some of the projects/groups that have been delivered in the East since January:

- International Women's Day event was a highlight of the last quarter. We used a virtual event to showcase the achievements and contributions of some of the amazing local women we have been working with.
- We delivered 20 different health and wellbeing groups and projects between January and March 2021.
- There were 556 instances where a Leeds resident attended or took part in one of our groups/project across January, February and March 2021.
- We have delivered a project in partnership with Public Health to provide tailored virtual peer to peer support, specifically for CEV residents across the city. The project also aimed to address digital exclusion by offering a tablet lending scheme and intensive 1-1 support for anyone who like to improve their IT skills and confidence in using an internet ready device. We are continuing the project to support CEV residents with the transition out of lockdown.
- We have had 112 referrals across January, February and March 2021.
- We delivered a collaborative project with Bellbrooke Surgery, Leeds Playhouse, Opera North and Glasgow University, shining a light on health inequalities experienced by younger people in Gipton and Harehills.

Healthy Holidays

114. The Healthy Holiday scheme ran during the February half term holiday. This went really well and around 200 children in Leeds were part of the scheme run by Community Hubs. An even larger number of children were part of schemes run directly by their school and by Third Sector Organisations in local areas.

115. Since then, each Local Authority in the country was given funding to provide holiday activities and food to children who are eligible for Free School Meals. Again, the Community Hub & Library sat alongside the School and Third Sector Scheme. The Easter scheme was funded by this money.

116. For the Community Hub & Library Easter scheme, we scaled up by almost 100% and delivered a total of 391 food hampers, activity bags and information packs to 391 children in 223 homes. We delivered:

- 101 on Tuesday
- 103 on Wednesday
- 104 on Thursday and
- 83 today, Friday

We text each family on Saturday afternoon to let them know what day they would get their delivery, so they could plan the rest of the week for it.

117. Food

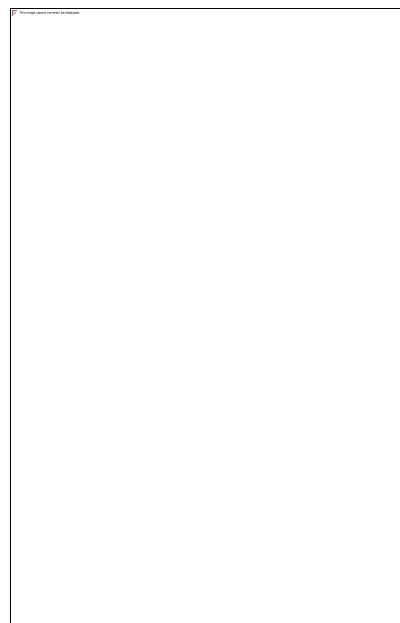
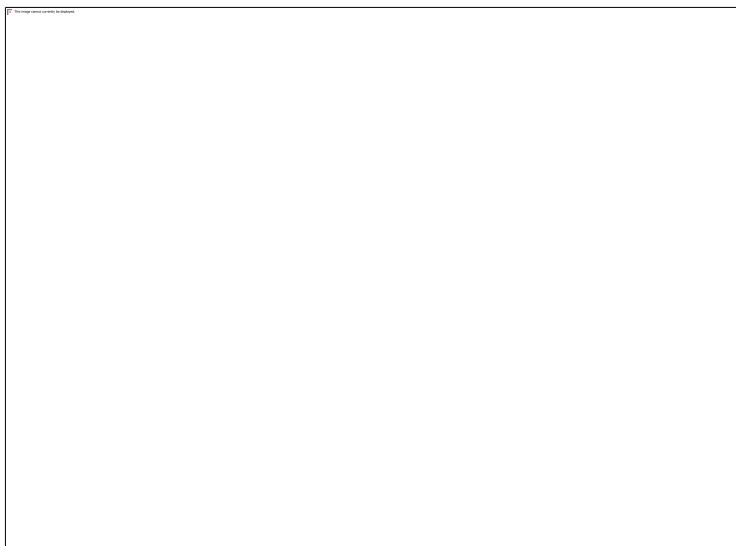
- Each hamper had food in it for two weeks for one child. Each child got their own hamper, so if there were brothers and sisters in one household, each got a hamper.
- Of the 391 hampers delivered, 376 were 'standard' hampers which contained (as an example): BOB loaf of bread, apple juice, cheese, margarine, tuna, baked beans, biscuits, tinned sweetcorn, yoghurts, milkshake, apples, satsumas, bananas, potatoes, crackers, tinned chopped tomatoes, tinned chickpeas, pasta, tortilla wraps.
- Of the 391 hampers, 15 were 'specialist' hampers, where items are replaced to cater for allergies etc.
- Each hamper was really nicely presented in a large, heavy duty cardboard box and weighed around 20kg.

118. Activities Bags and Sports Kit

The activities were probably the most exciting bit of the scheme this year. Each child who taking part in the scheme got, as part of their delivery:

- A Easter craft and activity workbook;
- A craft box (see picture) which included crafting items, pens, pencils, glue, string, sticky eyes, lollypop sticks and Play-doh (similar to the February activity box)
- A British Library activity kit (which included British Library branded items), pens, pencils, rubbers, scissors,
- A British Library activity book
- A brand new reading book, depending on the reading age of the child
 - o Early Years: The Runaway Pea
 - o Key Stage 1: The Suitcase
 - o KS 2 (Lower): The Last Spell Breather
 - o KS 2 (Upper): Can You See Me?
 - o KS 3: Chinglish
 - o KS 4 up: Bearmouth
- Access to online resources including Tutti Frutti storytimes and performances and two additional story times.
- Access to Lego tutorials (a lot of the children taking part on the scheme were also in the summer scheme where they received a pack of Lego)
- Activity postcards for Games Jam, Lego and other ideas to use the craft boxes with.
- Skipping rope
- Bubble wand
- Football
- Velcro catch pad x2

- Active Leeds Activity Books:
 - o Under 8s (Ready Steady Rainbow)
 - o Over 8s (Get Active, Stay Active)
- A pack of 50 face masks
- Information pack, with information about Hubs and Libraries, local events and activities, Leeds City Council and partner services, money advice and more
- IKEA children's cutlery set, which included knife, fork, spoon, plate, bowl and cup. IKEA donated these to us.



119. Recent update: Department of Education have awarded Leeds 3.5million to run a summer and Christmas provision to all Children and Young People who receive Free School Meals. We would like to deliver to 51-75% of these families which is roughly 17,000-22,000 Children and Young People across Leeds. This will cover Schools, Community Hubs and 3rd Sector partners. There is also 4000 families across Leeds not in receipt of FSM but living in poverty who we would also like to be included.

Housing Leeds- Update from the Housing Advisory Panels (HAPS)

Update from the Inner East (IE) Housing Advisory Panel (HAP)

117. The IEHAP are meeting virtually and will continue to do so until Spring Close Gardens Burmantofts is re-opened. The meetings are still every 8 weeks, there are 10 members on the panel with no vacancies. We also have 5 friends of members who have a local connection to the area but cannot vote on any panel bids but can offer valuable local information. These tenants review the delivery of local housing services and monitor local performance. The HAP is well represented by two ward members, Councillors Ronald Graham and Councillor Kamila Maqsood. The panel are also funded to be able to consider and support a range of environmental and

community related projects. The current priorities of the panel are outlined in their 'plan on a page'.

Wider Community Priorities:

- Work with Partners to improve local services
- Develop and make better use of community assets
- Enhance the quality of our parks and public spaces
- Increase community activity and local residents involvement in decision making

Housing Leeds Priorities:
Support local community groups to deliver projects to tackle issues in the local area.

HAP Priorities:
Improve overall environment through planters, recycling & litter bins. Support bids from Bloom Groups to help help the area look more aesthetically pleasing.

Wider Community Priorities:

- Promote healthy lifestyles and tackle health inequalities
- Improve access and engagement in sport and cultural activities

Housing Leeds Priorities:
Environmental improvements to improve health and wellbeing

HAP Priorities:
Promoting social activities i.e. gardening/litter picking/walking groups to improve residents' mental health and wellbeing whilst also helping improving the environment and appearance of the neighbourhoods

Wider Community Priorities:

- Support activities that make people and places feel safer
- Support children and young people to be engaged, active and inspired

Housing Leeds Priorities:
Involvement with local schools to help integrate children into the community and encourage intergenerational projects

HAP Priorities:
Work with third sector organisations to make more use of community spaces. Encourage activities at such places to help lift morale and engage further. Improve community cohesion and inspire residents to lead communal activities.

Wider Community Priorities:

- Provide opportunities for people to get jobs, volunteer or learn new skills

Housing Leeds Priorities:
Support projects that increase local employability and training

HAP Priorities:
Support bids that will help tenants with IT, financial literacy, budgeting and general literacy and numeracy. Digital projects that will encourage tenants to get online.

118. The IEHAP in 2020-21 have supported 4 community related projects since my last report in March 2021. Funded projects include:

- 1, Fever FM £800
- 2, Fruit tree training at Compton Centre £200
- 3, Greener Gipton tree planting £800
- 4, Nowells Community Group £500

Please see the budget committed for 2020-21. A reduction of 10% in the budget for 2021-22 has been approved.

Budget Summary Sheet 2020/21		Totals	2020/21 Budget Expenditure
Inner East			
	Budget for 2020/21	£ 50,215.16	95.72%
	Carry Forward from 2019/20	-£ 277.54	
	TOTAL 2020/21 BUDGET	£ 49,937.62	% available
	Approved Budget Spend 2020/21	£ 47,797.90	4.28%
	Available Budget (Balance)	£ 2,139.72	
	Indicative contributions	£ 155,215.47	

119. Please see list of the projects in 2020-21 that show the bids awarded by theme and area.

Budget by HAP themes	Number of projects submitted	Number of projects approved	Amount Committed by Panel	% committed	Other funding contributions
Environment & Housing	23	12	£ 21,158.12	42.37%	£ 40,029.95
Health & Well-being	33	20	£ 19,263.45	38.58%	£ 37,285.00
Community Safety	2	2	£ 3,940.00	7.89%	£ 4,000.00
Employment & Skills	7	4	£ 3,436.33	6.88%	£ 9,622.66
Inner East Total	65	38	£ 47,797.90	95.72%	£ 90,937.61

Budget by Ward Area	Number of projects submitted	Number of projects approved	Amount Committed by Panel	% committed	Other funding contributions
GiptonandHarehills	23	15	£ 15,632.90	31.30%	£ 41,372.66
BurmantoftsandRichmondH	36	20	£ 29,665.00	59.40%	£ 41,864.95
MultipleIE	3	2	£ 500.00	1.00%	£ 6,700.00
AllIE	3	1	£ 2,000.00	4.00%	£ 1,000.00
Inner East Total	65	38	£ 47,797.90	95.72%	£ 90,937.61

120. Below is the new budget for 2021/22 reflecting the 10% reduction:

Budget Summary Sheet 2021/22		Totals	2021/22 Budget Expenditure
Inner East			
	Budget for 2021/22	£ 45,115.41	0.00%
	Carry Forward from 2020/21	£ 2,139.72	
	TOTAL 2021/22 BUDGET	£ 47,255.13	% available
	Approved Budget Spend 2021/22	£ -	100.00%
	Available Budget (Balance)	£ 47,255.13	

Update from the Outer East (OE) Housing Advisory Panel (HAP)

121. The OE HAP are continuing to meet virtually every 8 weeks. There are 10 members on the panel we also have 2 friends of members who have a local connection to the area but cannot vote on any panel bids but can offer valuable local information. These tenants review the delivery of local housing services and monitor local performance. The HAP is well represented by two ward members, Councillors David Jenkins and Councillor Paul Drinkwater.

122. The OE HAP in 2021-22 has supported 1 community and 1 environmental related projects since my last report in March 2021. Funded projects are:

1. Seacroft Wombles, Litter Pick Equipment £700
2. Barncroft Court, Renew Planters £1750

123. The Green Guardian garden Scheme that was approved by the HAP in March is proving a great success. To date we have has 13 referral's for Seacroft/Killingbeck

Ward for assistance with gardens for vulnerable tenants. We are receiving lots of positive feedback from tenants and praise for scheme.

124. Terry Casey the Chair of the Outer East and the team have fitted a number dog waste bag dispensers around Seacroft popular dog walking areas. They have proved to be very well utilized and have helped significantly to keep the areas clean. We are now working with Seacroft Wombles to decide on more areas to fit additional dispensers. The dispensers were gifted to the HAP some years ago and have been in storage, unused, so it is good to finally make use of them.

125. Louise Yeadon the OE HAP Tennant Support Officer recently attended a meeting with tenants in Seacroft, housing office and Sue Hoey regarding the possibility of a community allotment in Seacroft funded by Climate Emergency grant. They will be looking at potential sites in Seacroft in the coming weeks. They are looking to working towards a joint approach with all interested parties and organisations in the Seacroft/Killingbeck ward.

126. Louise is in the process of helping create a tenants group on the Poole Estate. She was approached by a tenant who has explained that there have been several incidents on the estate and felt a lack of community spirit somewhat after the last year. Louise plans to letter dropping the estate to ascertain the level of interest in the group, and arranging a meeting, restrictions permitting.

127. Please see the budget committed for 2021-22 reflecting the 10% reduction:

Budget Summary Sheet 2021/22		Totals	2021/22 Budget Expenditure
Outer East			
	Budget for 2021/22	£ 34,848.75	7.40%
	Carry Forward from 2020/21	-£ 1,744.40	
	TOTAL 2021/22 BUDGET	£ 33,104.35	% available
	Approved Budget Spend 2021/22	£ 2,450.00	92.60%
	Available Budget (Balance)	£ 30,654.35	
	Indicative contributions	£ -	

128. Please see list of the projects in 2020-21 that show the bids awarded by theme and area.

HAP themes	Number of projects submitted	Number of projects approved	Amount Committed by Panel	% committed
Environment & Housing	8	2	£ 2,450.00	7.40%
Health & Well-being	0	0	£ -	0.00%
Community Safety	0	0	£ -	0.00%
Employment & Skills	0	0	£ -	0.00%
Outer East Total	8	2	£ 2,450.00	7.40%

Budget by Ward Area	Number of projects submitted	Number of projects approved	Amount Committed by Panel	% committed
KillingbeckandSeacroft	8	2	£ 2,450.00	7.40%
	0	0	£ -	0.00%
	0	0	£ -	0.00%
Outer East Total	8	2	£ 2,450.00	7.40%

129. Both the Inner and Outer East HAP's will continue to help support and raise awareness about future Community Committee activity, work with officers to explore joint funding opportunities to tackle joint priorities and help the Committee with community engagement.

Corporate Considerations

Consultation and Engagement

120. The Community Committee has, where applicable, been consulted on information detailed within the report.

Equality and Diversity/Cohesion and Integration

121. All work that the Communities Team are involved in is assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process for funding of projects complies with all relevant policies and legislation.

Council Polices and City Priorities

122. Projects that the Communities Team are involved in are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

1. Vision for Leeds 2011 – 30
2. Best City Plan
3. Health and Wellbeing City Priorities Plan
4. Children and Young People's Plan

5. Safer and Stronger Communities Plan
6. Leeds Inclusive Growth Strategy

Resources and Value for Money

123. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

124. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

125. Risk implications and mitigation are considered on all projects and wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusions

126. The report provides up to date information on key areas of work for the Community Committee.

Recommendations

127. The Community Committee is asked to note the content of the report and comment as appropriate.

Background documents¹

128. None.

¹ The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting Accordingly this list does not include documents containing exempt or confidential information, or any published works Requests to inspect any background documents should be submitted to the report author.